



# JOHN TAOLO GAETSEWE DISTRICT MUNICIPALITY

INTEGRATED DEVELOPMENT PLAN  
2012 - 2019

*REVIEW 2015*



# Index

Section A: Executive Summary			
1.1	Process to compile the 2012-2017 IDP	Page	1
	1.1.1 Consultation	Page	1
	1.1.2 Technical Process of compiling the IDP	Page	3
1.2	Development Priorities	Page	3
1.3	Achievements & Challenges	Page	4
1.4	Development Priorities and Strategies	Page	6
Section B:		Page	20
Status Quo Analysis			
2.1	The John Taolo Gaetsewe District Area	Page	20
	2.1.1 Population and Demographics	Page	20
	2.1.2 Spatial Analysis	Page	24
2.2	Basic Services & Infrastructure	Page	26
	2.2.1 Water	Page	27
	2.2.2 Sanitation	Page	30
	2.2.3 Refuse Removal	Page	33
	2.2.4 Electricity / Energy	Page	35
	2.2.5 Housing	Page	38
	2.2.6 Roads, Stormwater and Transport	Page	39
2.3	Local Economic Development	Page	40
	2.3.1 Gross Value Added (GVA)	Page	40
	2.3.2 Employment Profile	Page	41
	2.3.3 Income Profile	Page	41
2.4	Community and Social Facilities	Page	42
2.5	Financial Viability and Management	Page	47
2.6	Institutional Transformation and Development	Page	48
2.7	Good Governance and Public Participation	Page	48
	ANNEXURE A	Page	42
Section C:		Page	50
Development Strategies, Programmes and Projects			
3.1	Municipal Vision, Mission and Values	Page	100
3.2	Municipal Core Functions	Page	100
3.3	Strategic Objectives of the John Taolo Gaetsewe DM, based on its status as a District Municipality	Page	104
3.4	Brief Environmental Scan	Page	105
3.5	Alignment	Page	112
3.6	Municipal Development Objectives to be resourced and transferred to the Municipal Performance Management System	Page	115
	3.6.1 Basic Services and Infrastructure	Page	115
	Environmental & Municipal Health and Disaster Management	Page	126
	3.6.2 Local Economic Development (LED)	Page	139
	3.6.3 Good Governance & Public Participation	Page	147
	3.6.4 Spatial Development and Integrated Development Planning	Page	167
	3.6.5 Institutional Transformation and Development	Page	170
	3.6.6 Financial Viability and Management	Page	181
3.7	Planning Contributions from Local Municipalities (Not Implemented by the DM)	Page	204
	Gamagara Local Municipality	Page	188
	Ga-Segonyana Local Municipality	Page	189
	Joe Morolong Local Municipality	Page	217
3.8	Planning Contributions from Sector Departments	Page	221
3.9	Planning Contributions From Other Stakeholders	Page	261





Section D: High Level Sector Plans (SDF)		Page	266
4.1	Spatial Development Framework	Page	266
	4.1.1 Synopsis of the Reviewed District SDF	Page	266
	4.1.2 Vision of the SDF	Page	267
	4.1.3 Development Strategies	Page	267
	4.1.4 Strengthening or regenerating existing nodes	Page	268
	4.1.5 Creating or Strengthening Activity/ Development Corridors	Page	269
	4.1.6 Creating New Nodes	Page	269
	4.1.7 Alignment of the SDF Objectives with 2012-2019 IDP	Page	270
4.2	Local Economic Development Strategy	Page	272
	4.2.1 Alignment of the LED Strategy with the 2012-2016 IDP	Page	275
4.3	Accelerated and Shared Growth Initiative for South Africa (AsgiSA) and the New Growth Path	Page	276
	4.3.1 Alignment with the 2012-2019 IDP	Page	278
4.4	Comprehensive Sustainable Rural Development Programme	Page	278
4.5	Integrated Disaster Management Plan	Page	279
	4.5.1 Alignment with the 2012-2019 IDP	Page	281
4.6	Integrated Environmental Management Plan	Page	281
	4.6.1 Alignment with the 2012-2019 IDP	Page	282
4.7	Integrated Transport Plan	Page	282
4.8	Integrated Waste Management Plan	Page	284
	4.8.1 Alignment with the 2012-2019 IDP	Page	285
4.9	Integrated Human Settlements Sector Plan	Page	286
	4.9.1 Alignment with the 2012-2019 IDP	Page	286
4.10	Infrastructure Investment Programme	Page	287
4.11	Institutional Improvement Programme	Page	288
	4.11.1 Performance Management System	Page	290
	4.11.2 Employee Wellness	Page	294
	4.11.3 Human Resource Management and Development Strategy	Page	297
	4.11.4 Employment Equity	Page	302
	4.11.5 Skills Development	Page	304
4.12	Financial Strategy	Page	304
	4.12.1 Revenue Enhancement Strategy	Page	305
	4.12.2 Asset Management Strategy	Page	307
	4.12.3 Strategies to promote cost-effectiveness	Page	308
	4.12.4 Analysis of the 2015/16 – 2017/18 MTEF Budget	Page	312
4.13	Communication and Public Participation Strategy	Page	317
5.	Section E: Top-Layer SDBIP (Annual Operational Plan)	Page	319

## SECTOR PLANS INCLUDED

Spatial Development Framework, 2012

LED Strategy, 2009

Draft LED Strategy 2015

Integrated Transport Plan

Draft Integrated Transport Plan

Integrated Human Settlements Sector Plan, 2014

Disaster Management Framework and Plan

Draft Communication Strategy

Draft Public Participation Strategy

Back to Basics Action Plan

Human Resource Management and Development Strategy

Employment Equity Plan

Work Place Skills Plan

Organogram



Groundwater protocol
----------------------

Integrated Waste Management Programme
---------------------------------------

Integrated Environmental Management Programme
---

