



JOHN TAOLO GAETSEWE DISTRICT MUNICIPALITY

INTEGRATED DEVELOPMENT PLAN
2012 - 2017

REVIEW 2016



Index

Section A: Executive Summary			
1.1	Process to compile the 2012-2017 IDP	Page	1
	1.1.1 Consultation	Page	1
	1.1.2 Technical Process of compiling the IDP	Page	3
1.2	Development Priorities	Page	3
1.3	Achievements & Challenges	Page	4
1.4	Development Priorities and Strategies	Page	6
Section B: Status Quo Analysis			
2.1	The John Taolo Gaetsewe District Area	Page	22
	2.1.1 Population and Demographics	Page	22
	2.1.2 Spatial Analysis	Page	26
2.2	Basic Services & Infrastructure	Page	28
	2.2.1 Water	Page	29
	2.2.2 Sanitation	Page	32
	2.2.3 Refuse Removal	Page	35
	2.2.4 Electricity / Energy	Page	37
	2.2.5 Housing	Page	40
	2.2.6 Roads, Stormwater and Transport	Page	41
2.3	Local Economic Development	Page	42
	2.3.1 Gross Value Added (GVA)	Page	42
	2.3.2 Employment Profile	Page	43
	2.3.3 Income Profile	Page	43
2.4	Community and Social Facilities	Page	44
2.5	Financial Viability and Management	Page	49
2.6	Institutional Transformation and Development	Page	50
2.7	Good Governance and Public Participation	Page	50
	ANNEXURE A	Page	51
Section C: Development Strategies, Programmes and Projects		Page	50
3.1	Municipal Vision, Mission and Values	Page	100
3.2	Municipal Core Functions	Page	100
3.3	Strategic Objectives of the John Taolo Gaetsewe DM, based on its status as a District Municipality	Page	104
3.4	Brief Environmental Scan	Page	105
3.5	Alignment	Page	112
3.6	Municipal Development Objectives to be resourced and transferred to the Municipal Performance Management System	Page	115
	3.6.1 Basic Services and Infrastructure	Page	115
	Environmental & Municipal Health and Disaster Management	Page	129
	3.6.2 Local Economic Development (LED)	Page	143
	3.6.3 Good Governance & Public Participation	Page	154
	3.6.4 Spatial Development and Integrated Development Planning	Page	176
	3.6.5 Institutional Transformation and Development	Page	179
	3.6.6 Financial Viability and Management	Page	190
3.7	Planning Contributions from Local Municipalities (Not Implemented by the DM)	Page	198
	Gamagara Local Municipality	Page	198
	Ga-Segonyana Local Municipality	Page	203
	Joe Morolong Local Municipality	Page	208
3.8	Planning Contributions from Sector Departments	Page	212
3.9	Planning Contributions From Other Stakeholders	Page	261
Section D:		Page	406



High Level Sector Plans (SDF)			
4.1	Spatial Development Framework	Page	406
	4.1.1 Synopsis of the Reviewed District SDF	Page	407
	4.1.2 Vision of the SDF	Page	407
	4.1.3 Development Strategies	Page	407
	4.1.4 Strengthening or regenerating existing nodes	Page	408
	4.1.5 Creating or Strengthening Activity/ Development Corridors	Page	409
	4.1.6 Creating New Nodes	Page	409
	4.1.7 Alignment of the SDF Objectives with 2012-2017 IDP	Page	410
4.2	Local Economic Development Strategy	Page	412
	4.2.1 Alignment of the LED Strategy with the 2012-2017 IDP	Page	415
4.3	Accelerated and Shared Growth Initiative for South Africa (AsgiSA) and the New Growth Path	Page	416
	4.3.1 Alignment with the 2012-2017 IDP	Page	418
4.4	Comprehensive Sustainable Rural Development Programme	Page	418
4.5	Integrated Disaster Management Plan	Page	419
	4.5.1 Alignment with the 2012-2017 IDP	Page	421
4.6	Integrated Environmental Management Plan	Page	421
	4.6.1 Alignment with the 2012-2017 IDP	Page	422
4.7	Integrated Transport Plan	Page	423
4.8	Integrated Waste Management Plan	Page	425
	4.8.1 Alignment with the 2012-2017 IDP	Page	425
4.9	Integrated Human Settlements Sector Plan	Page	426
	4.9.1 Alignment with the 2012-2017 IDP	Page	426
4.10	Infrastructure Investment Programme	Page	428
4.11	Institutional Improvement Programme	Page	428
	4.11.1 Performance Management System	Page	430
	4.11.2 Employee Wellness	Page	434
	4.11.3 Human Resource Management and Development Strategy	Page	437
	4.11.4 Employment Equity	Page	442
	4.11.5 Skills Development	Page	444
4.12	Financial Strategy	Page	444
	4.12.1 Revenue Enhancement Strategy	Page	444
	4.12.2 Asset Management Strategy	Page	447
	4.12.3 Strategies to promote cost-effectiveness	Page	448
4.13	Communication and Public Participation Strategy	Page	317
5.	Section E: Top-Layer SDBIP (Annual Operational Plan)	Page	319
SECTOR PLANS INCLUDED			
Spatial Development Framework, 2012			
LED Strategy			
Integrated Transport Plan			
Integrated Human Settlements Sector Plan			
Disaster Management Framework and Plan			
Communication Strategy			
Public Participation Strategy			
Back to Basics Action Plan			
Human Resource Management and Development Strategy			
Employment Equity Plan			
Work Place Skills Plan			
Organogram			
Groundwater protocol			
Integrated Waste Management Programme			
Integrated Environmental Management Programme			