

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
NORTHERN CAPE: JOHN TAOLO GAETSEWE (DC45)

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Approved payment schedule	Year to date Transferred from Provincial Departments to municipalities for direct grants	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over 2025/26
							Actual expenditure by National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure by National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure by National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure by National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure by National Department	Actual expenditure by municipalities	Actual expenditure by National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	
National Treasury (Vote 8)																					
	Programme and Project Preparation Support Grant	1 000		-	-	1 000	126	65	379	128	126	365	365	-	-	596	189,7%	69,0%	55,8%	-	
	Local Government Financial Management Grant	4 700		4 700	-	4 700	1 439	663	506	862	790	1 179	1 180	4 314	0,6%	43,2%	83,1%	91,8%	83,1%	-	
	Infrastructure Skills Development Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Integrated City Development Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Joint Development Framing Grant (Schedule 4B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Joint Development Framing Grant (Schedule 4B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Neighbourhood Development Partnership (Schedule 5B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Neighbourhood Development Partnership (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Smart Meter Grant (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	5 700	-	5 700	-	5 700	1 565	748	1 285	1 271	916	1 300	1 544	5 310	4,864	68,6%	118,9%	93,2%	85,2%	-	
Cooperative Governance (Vote 3)																					
	Integrated Urban Development Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Municipal Systems Improvement Grant (Schedule 5B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Municipal Systems Improvement Grant (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Municipal Disaster Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Municipal Disaster Recovery Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Transport (Vote 4B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Public Transport Network Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Rural Road Assets Management Systems Grant	2 325		2 325	-	2 325	667	187	487	469	469	712	721	2 325	1,845	55,1%	60,5%	100,0%	79,2%	-	
	Public Works Infrastructure (Vote 1B)	2 325	-	2 325	-	2 325	667	187	487	469	469	712	721	2 325	1 845	55,1%	60,5%	100,0%	79,2%	-	
	Expanded Public Works Programme Integrated Grant (Municipality)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mineral Resources and Energy (Vote 34)																					
	Integrated National Electrification Programme (Municipal) Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Integrated National Electrification Programme (Allocation shared Grant)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Renewable Energy and Demand Side Management (Principal) Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Renewable Energy and Demand Side Management (Eskom) Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water and Sanitation (Vote 41)																					
	Regional Bulk Infrastructure Grant (Schedule 5B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Regional Bulk Infrastructure Grant (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Water Services Infrastructure Grant (Schedule 5B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Water Services Infrastructure Grant (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Water Services Infrastructure Grant (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sport and Recreation South Africa (Vote 1B)																					
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Settlements (Vote 33)																					
	Municipal Emergency Housing Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Informal Settlements Upgrading Partnership Grant (Schedule 5B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total	8 025	-	8 025	-	8 025	2 232	955	1 172	1 159	1 375	1 749	2 266	7 635	6 709	64,1%	29,6%	95,1%	83,6%	-	
Cooperative Governance (Vote 3)																					
	Municipal Infrastructure Grant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Municipal Infrastructure Grant (Schedule 6B)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total	8 025	-	8 025	-	8 025	2 232	955	1 172	1 159	1 375	1 749	2 266	7 635	6 709	64,1%	29,6%	95,1%	83,6%	-	
Transfers by Provincial Departments to Municipalities (Agency services)																					
	Main Budget	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Adjustment Budget	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Adjustments	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Available 2025/26	8 025	-	8 025	-	8 025	2 232	955	1 172	1 159	1 375	1 749	2 266	7 635	6 709	64,1%	29,6%	95,1%	83,6%	-	
Summary by Provincial Departments																					
	Education	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Health	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Social Development	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Public Works, Roads and Transport	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Agriculture	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sport, Arts and Culture	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Housing and Local Government	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Office of the Premier	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	