

PROCESS AND FRAMEWORK PLAN FOR THE 2014/15 BUDGET AND IDP PROCESS, INCLUDING THE SCHEDULE FOR THE BUDGET PROCESS

Attached please find the Process and Framework Plan for the 2014/15 IDP and Budget process.

The MFMA stipulates in Section 21 (1) (b) that the Mayor of the Municipality must submit such a schedule to Council for adoption at least 10 months before the start of the new financial year.

RECOMMENDED BY THE IDP/PMS UNIT TO THE MAYORAL COMMITTEE

1. That Council adopts the Process and Framework Plan for the 2014/15 financial year.
2. That the Process Plan mentioned in (1) above be submitted to Provincial Treasury and other relevant stakeholders.