

3rd Quarter Ended 31 March 2020
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
 NORTH WEST CAPE: JOHN TRAKOLO GERMENE (DGM)

Municipality	Division of Finance Act No. 95 of 1995	Approved RMB 2020	Other Adjustments	View to Date		First Quarter		Second Quarter		YTD Expenditure		S. Charge from 2018 to 2019		S. Charge for the 3rd Q		Approved Final YTD Expenditure 2020
				Approved to date	Total Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	
Local Government Management Grant	1 465	1 465		1 465	1 465	522	522	330	330	1 297	1 297	100%	100%	100%	100%	1 465
Local Government Transport Grant	1 000	4 000		4 000	4 000	780	780	640	640	2 711	2 711	67%	67%	67%	67%	4 000
Local Government Water Supply Grant																
Local Government Waste Management Grant																
Local Government Housing Grant																
Local Government Health Grant																
Local Government Education Grant																
Local Government Social Services Grant																
Local Government Economic Development Grant																
Local Government Other																
Total	2 465	5 465		5 465	5 465	1 302	1 302	970	970	4 111	4 111	83%	83%	83%	83%	5 465

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Unaudited results as at 31 March 2020, 2019, 2018, and 2017. All figures are in Rand. Reporting is required by section 100 of the Municipal Finance Management Act, 2003.

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Consent (DNR) identity reports by the railroad beneficiary officer and Manager (signature and address) to be submitted.
All the reports are submitted.
In being provided (DNR) they will be prepared by providing the (DNR) necessary with a signature and date.
In the case of the railroad beneficiary officer and Manager (signature and address) to be submitted.



Manager

Date

Chief Financial Officer

Date


12/05/2020

Chief Financial Officer

Date