PROJECT NAME	PROJECT OWNER	FUNDING SOURCE	FOCUS AREA: DEMOGRAPHIC & PEOPLE DEVELOPMENT	FOCUS AREA: ECONOMIC POSITIONING	FOCUS AREA: SPATIAL RESTRUCTURING & ENVIRONMENTAL SUSTAINABILITY	FOCUS AREA: INFRASTRUCTURE ENGINEERING	FOCUS AREA: INTEGRATED SERVICE PROVISIONING	FOCUS AREA: GOVERNANCE	Local Municipality	Town/Area	Funded / Unfunded	Funding Committed By	DEVELOPMENTAL IMPACT	IMPLEMENTATION STATUS AND CHALLENGES	PROJECT DURATION	TOTAL PROJECT COST	BALANCE	MTEF 2022/23	MTEF 2023/24	MTEF 2024/25	MTEF 2025/26	MTEF 2026/22	BEYOND MTEF
Tourism Route Development	Department of Economic Development and Tourism	Department of Economic Development and Tourism	Yes	Yes	Yes	Yes	Yes	Yes	All regions/ municipalities	All regions/ municipalities	Funded	Department of Economic Development and Tourism	More effective market targeting with understandable destination travel experiences, and have a more effective distribution of tourists to benefit the deep rural arears of the province too.	Route engagement, working sessions and consultation completed. Challenges - Maintaining a sustainable route management entity. Management entity not registered. CSD compliance. Communication, connectivity. Escalate engagement with DRPW to find a solution	01 April 2022– 30 March 2023	R 650,000.00		R 650,000.00					
Kathu Industrial Park	NCEDA	Infrastructure South Africa (ISA) – Catalytic Projects Fund	Yes	Yes	Yes	Yes	Yes	Yes			Unfunded		~1500 potential jobs	The project has since the SIDSSA transitioned and has been earmarked to be part of the Catalytic Infrastructure Projects within Infrastructure South Africa (ISA). Submissions have been made with ISA in line with the 5 CM model, however due to the fact that it is deemed catalytic supplementary submissions have been made with the view of unlocking the bulk infrastructure requirements. Engagements with ISA relative to the submission and the project progressing on the 5CM model are ongoing. Follow-up with the Municipality on the engagement for the TAP to enable the EBC. Challenges: Bulk infrastructure funding required by the municipality for infrastructure needs of KIP. The municipality does not have water and sanitation bulk and reticulation for the said project. Submissions made needs ratification from the municipality in terms of approach to dovetail with the long-term plans for municipal development. The latter has been challenging but will be mitigated accordingly.								
Community Network Program	Zenzeleni Non-Profit Company / DEDaT	Funding from the Government of the United Kingdom of Great Britain and Northern Ireland acting through the Foreign, Commonwealth & Development Office	Yes	No	No	Yes	No	Yes	Ga-Segonyana LM	Seoding	Funded					R3 907 789, 90							
Digitalise Black-Owned Conference Centres Enterprise																							
Ab kolwane primary school	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 13,483,074.00							
Lareng primary school	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 14,182,045.00							
Mahikaneng primary school	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 14,604,258.00							
Jtg dithakong new school and hostel	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong														
Bankhare bodulong off-shoot primary school	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana														
Deben off-shoot primary schoo	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Gamagara							R 76,599,739							
Jtg dithakong new school and hostel	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong							R 109,277,807.00							
Kuruman new english medium secondary school (wrenchville/kalahari)	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 98,398,802							
Laerskool kathu offshoot	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Gamagara							R 76,599,739.00							
Magojaneng new primary	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 85,654,069.00							
MAGOJANENG NEW SECONDARY SCHOOL	Education	Education	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 79,751,102.00							
SPOT REG DR3341&3300 WTSNDALKSDM	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes	Gamagara							R 24,132,000.00							
REPAIR DR3456 KURMN-MOTHIBSTD PH2	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 14,304,000.00							
SPOT REGR D3539 BATLEMONT BENDEL	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong							R 15,250,000.00							
REPAIRS MR947 MAGOJANENG AND MARUPING	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana							R 10,000,000.00							
BLADING PROJECT JTG PROJ 2 (NTALO INST)	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes								R 16,621,000.00							
SPOT REGRAVELLING BETWEEN SEVERN AND CONCORDIA DR3463	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes								R 15,849,000.00							
MAINTENANCE AND REPAIRS ON VARIOUS ROADS IN GASEHUNELO	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes								R 17,145,000.00							
BLADING PROJECT JTG PROJ 1 (MARIA CARM)	Public Works	Public Works	Yes	Yes	Yes	Yes	Yes	Yes								R 16,802,000.00							
Expand internet connectivity to 220 public libraries	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes								R4,68m							
Rural Sport Development	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes	•Joe Morolong & Ga-							R 500,000.00							
Skate boarding	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Supporting professional sport	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Support to Community Arts Centres	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Celebration of national and historical days	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Feasibility study	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Langeberg War RLHR	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Garden of Remembrance	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Alternative memoralisation	DSAC	DSAC	Yes	Yes	Yes	Yes	Yes	Yes															
Electrification of 150HH in Bankhara PH2	DMRE	DMRE	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana														
Electrification of 850HH in Diamond View PH2	DMRE	DMRE	Yes	Yes	Yes	Yes	Yes	Yes															
Electrification of 300HH in Ditloung Ext PH1	DMRE	DMRE	Yes	Yes	Yes	Yes	Yes	Yes															
Electrification of 500HH in Mapoteng PH3	DMRE	DMRE	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana														
MIG 1510: Gamagara: Dibeng Sewer Network Phase 4 – 797 stands	Gamagara LM	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Gamagara	Diben	Funded	MIG & LM	Access to sanitation	The project was delayed due to termination of contractor as a result of poor performance. LM has since appointed new contractor in May 2022.	2019-2022	R 21,584,800.52	R 12,711,850.00	R 12,711,850.00					
MIG 1459: Ga-Segonyana: Construction of Kuruman fire station	Ga-Segonyana	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana	Vergenoeg	Funded	MIG & LM		Asbestos recovered on site, however addressed and project is under construction	2020-2023	R 34,990,753.00	R 3,301,408.35						
MIG 1611: Vergenoeg: New Lined Double Pit Toilets	Ga-Segonyana	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana	Itereleng	Funded	MIG & LM		Construction, no challenges reported	2022-2023	R 12,012,147.00	R 11,652,620.05	R 12,012,146.55					
MIG 1629: Maruping - Itereleng section: Extention of water network	Ga-Segonyana	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana	Maruping	Funded	MIG & LM		Construction, no challenges reported	2022-2024	R 9,998,644.00	R 9,378,578.17	R 9,998,643.80					
MIG 1639: Kagung Rethabile & Harvard Section Upgrading internal roads from gravel to paved	Ga-Segonyana	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Ga-Segonyana	Kagung	Funded	MIG & LM		Construction, no challenges reported	2022-2024	R 13,848,949.00	R 12,984,057.99	R 13,000,000.00					
MIG 1599: Joe Morolong: Washington Internal Road	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Washington	Funded	MIG & LM		Construction, no challenges reported	2022-2023	R 15,342,061.00	R 8,230,604.75	R 8,200,000.00					
MIG 1598: Joe Morolong: Tsaelengwe Internal Road	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Tsaelengwe	Funded	MIG & LM		Construction, no challenges reported	2022-2023	R 23,209,171.00	R 9,316,058.15	R 11,900,000.00					

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MIG 1590: Joe Morolong: Perryn Water supply	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Penryn	Funded	MIG & LM		Construction, no challenges reported	2022-2023	R 13,123,078.00	R 6,989,767.55	R 7,124,000.00					
MIG 1594: Joe Morolong: Shalaneng Water Infrastructure	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Shalaneng	Funded	MIG & LM		Construction, no challenges reported	2022-2023	R 16,570,047.00	R 12,685,572.73	R 13,500,000.00					
MIG 1618: Ganghaai Water Supply	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Ganhaai	Funded	MIG & LM		Pre-Implementation	2022-2023	R 5,647,057.00	R 5,647,057.00	R 5,647,057.00					
MIG 1617: Perdmonkie Village Water Supply (Molomo-Wa-Petsona)	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Perdmonkie	Funded	MIG & LM		Pre-Implementation	2022-2023	R 14,465,000.00	R 14,465,000.00	R 14,465,000.00					
MIG 1595: Goodhope: Dry Sanitation	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Goodhope	Funded	MIG & LM		Pre-Implementation	2022-2023	R 1,291,439.00	R 1,291,439.00	R 1,291,439.00					
MIG 1619: Rowell 1&2: Dry Sanitation	Joe Morolong	MIG & LM	Yes	Yes	Yes	Yes	Yes	Yes	Joe Morolong	Rowell	Funded	MIG & LM		Pre-Implementation	2022-2023	R 4,319,716.00	R 4,319,716.00	R 4,319,716.00					
TOTAL																**R 711,207,956.52**	**R 112,973,729.74**	**R 114,819,852.35**	**R -**	**R -**	**R -**	**R -**	**R -**