

**JOHN TAOLO GAETSEWE DISTRICT MUNICIPALITY
PERFORMANCE AGREEMENT FOR SECTION 57 EMPLOYEES**

MADE AND ENTERED INTO BY AND BETWEEN:

THE JOHN TAOLO GAETSEWE DISTRICT MUNICIPALITY

AS REPRESENTED BY

THE EXECUTIVE MAYOR

PULANE QUEEN MOGATLE-THOANE

(FULL NAMES)

AND

KAGISHO KLAAS TEISE

MUNICIPAL MANAGER

THE EMPLOYEE OF THE MUNICIPALITY

For the Financial Year

1 JULY 2025 - 30 JUNE 2026

PO-

Mh

T.H

K.C.
L.M.P. OS

PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The Municipality of John Taolo Gaetsewe District herein represented by PULANE QUEEN MOGATLE-THOANE (full name) in his capacity as Executive Mayor (Hereinafter referred to as the Employer or Supervisor)

And

KAGISHO KLAAS TEISE

Employee of the Municipality of John Taolo Gaetsewe District
(Hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

Handwritten signatures and initials:
M.W. (above)
P.O. (left)
T.H. K.C. (middle)
S.M.P. (right)
CS (far right)

1. INTRODUCTION

1.1 The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".

1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance Agreement.

1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.

1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to:

2.1 comply with the provisions of Section 57(1)(b),(4A),(4B) and (5) of the Systems Act as well as the Contract of Employment entered into between the parties;

2.2 specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;

2.3 specify accountabilities as set out in the Service Delivery Budget Implementation Plan (Annexure A);

2.4 monitor and measure performance against set targeted outputs;

2.5 use the Performance Agreement and Performance Plan as the basis for assessing the suitability of the Employee for permanent employment and/or to assess whether the Employee has met the performance expectations applicable to his/her job;

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2.6 appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and

2.7 give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3. COMMENCEMENT AND DURATION

3.1 This Agreement will commence on the 1st July 2025 and will remain in force until 30th June 2026 where after a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.

3.2 The parties must review the provisions of this agreement during June each year and must conclude a new performance agreement that replaces the previous agreement at least once a year within one month after commencement of the new financial year.

3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.

3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.

3.5 If time during the validity of this Agreement the work environment alters at any (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4. PERFORMANCE OBJECTIVES

4.1 The Service Delivery Budget Implementation Plan (Annexure A) sets out:

4.1.1 The performance objectives and targets that must be met by the Employee; and

4.1.2 The time frames within which those performance objectives and targets must be met.

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*CS
T.H. K.K. S.M.P*

4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target dates and weightings.

4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.

4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. PERFORMANCE MANAGEMENT SYSTEMS

5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.

5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.

5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

6. THE EMPLOYEE AGREES TO PARTICIPATE IN THE PERFORMANCE MANAGEMENT AND DEVELOPMENT SYSTEM THAT THE EMPLOYER ADOPTS

6.1 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.

6.2 The criteria upon which the performance of the employee must be assessed consist of two components, both of which must be contained in the performance agreement. The employee



must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs), respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.

6.2.1 The Employee must be assessed against the Key Performance Areas (KPAs);

6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score; and

6.2.3 KPAs covering the main areas of work will account for 80% and CCRs will account for 20%.

6.3 The employee's assessment will be based on his or her performance in terms of the outputs/outcomes (performance indicators) identified as per the service delivery and budget implementation plan (SDBIP) which are linked to the KPAs, which constitute 80% of the overall assessment result as per the weightings agreed to between the employer and employee.:

KEY PERFORMANCE AREAS (KPA'S)	WEIGHTINGS
Basic Services and Infrastructure Development	20
Good Governance and Public Participation	20
Local Economic Development (LED)	20
Financial Viability And Management	20
Municipal Development and Institutional Transformation	20
Total	100%

6.4 In the case of managers directly accountable to the municipal manager, key performance areas related to the functional area of the relevant manager, must be subject to negotiation between the municipal manager and the relevant manager.

6.5 The CCRs will make up the other 20% of the employee's assessment score. CCRs that are deemed to be most critical for the employee's specific job should be selected from the list below as agreed to between the employer and the employee and must be considered with due regard to the proficiency level agreed to.

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CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES (CCR)		
Core Managerial and Occupational Competencies	X [Indicate choice]	Weight
Core Managerial Competencies:		
Strategic Capability and Leadership		
Programme and Project Management		
Financial Management	Compulsory	20
Change Management	X	20
Knowledge Management		
Service Delivery		
Problem Solving and Analysis		
People Management and Empowerment	Compulsory	20
Client Orientation and Customer Focus	Compulsory	20
Communication		
Honesty and Integrity		
Core Occupational Competencies:		
Competence in Self-Management		
Interpretation of and implementation within the legislative and national policy frameworks	X	20
Knowledge of developmental local government		
Knowledge of Performance Management and Reporting		
Knowledge of global and South African specific political, social and economic contexts		
Competence in policy conceptualization, analysis and implementation		
Knowledge of more than one functional municipal field / discipline		
Skills in Mediation		
Skills in Governance		
Competence as required by other national line sector departments		
Exceptional and dynamic creativity to improve the functioning of the municipality		
Total percentage		100%

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7. EVALUATING PERFORMANCE

7.1 The Service Delivery Budget Implementation Plan for 2025/2026 (Annexure A) to this Agreement sets out

7.1.1 The standards and procedures for evaluating the Employee's performance; and

7.1.2 The intervals for the evaluation of the Employee's performance.

7.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.

7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.

7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

7.5 The annual performance appraisal will involve:

7.5.1 Assessment of the achievement of results as outlined in the Service Delivery Budget Implementation Plan:

(a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.

(b) An indicative rating on the five-point scale should be provided for each KPA.

(c) The applicable assessment rating calculator (refer to paragraph 7.6 below) must then be used to add the scores and calculate a final KPA score.

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7.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's

Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the Performance agreement and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the Performance agreement and Performance Plan					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review / assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the Performance Agreement and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

The following formula is used to calculate each KPA's Key Performance Indicator (KPI) Weighting:

Level 5: Current weighting / 100 x 100 = add for outstanding

Level 4: Current weighting / 100 x 50 = add for above satisfactory

Level 3: Current weighting = satisfactory

Level 2: Current weighting / 100 x 50 = Subtract for below satisfactory

Level 1: Current weighting / 100 x 100 = subtract for unacceptable

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7.7 For purposes of evaluating the Annual performance of the Employee, an evaluation panel constituted by the following persons will be established:

7.7.1 Executive Mayor;

7.7.2 Chairperson of the Performance Audit Committee;

7.7.3 Member of the Mayoral Committee ;

7.7.5 PMS Manager / Specialist; and

7.7.6 Municipal Manager from another Municipality.

8. SCHEDULE FOR PERFORMANCE REVIEWS

8.1 The performance of each Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter	: July – September 2025 (verbal)
Mid-year	: October – December 2025 (formal)
Third quarter	: January – March 2026 (verbal)
Annual	: July 2025 – June 2026 (formal)

8.2 The Employer shall keep a record of the mid-year review and annual assessment meetings.

8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.

8.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.

8.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

10. OBLIGATIONS OF THE EMPLOYER

10.1 The Employer shall

10.1.1 create an enabling environment to facilitate effective performance by the employee;

10.1.2 provide access to skills development and capacity building opportunities;

10.1.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;

10.1.4 on the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and

10.1.5 make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/ her to meet the performance objectives and targets established in terms of this Agreement.

11. CONSULTATION

11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others:

11.1.1 A direct effect on the performance of any of the Employee's functions;

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T.H. K.C. S.M.P. AS

11.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and

11.1.3 A substantial financial effect on the Employer.

11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

12.2 A performance bonus of 5% to 14% of the inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance.

12.3 In the case of unacceptable performance, the Employer shall

12.3.1 provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and

12.3.2 after appropriate performance counseling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

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L.M.P
AS

13. DISPUTE RESOLUTION

13.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by

13.1.1 the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee; or

13.1.2 any other person appointed by the MEC.

13.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

14. GENERAL

14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.

14.2 Nothing in this agreement diminishes the obligations, duties or Accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

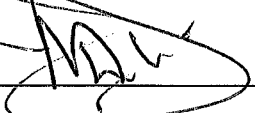
Thus done and signed at **Kuruman** on the 30 day of May 2025.

AS WITNESSES:

1. 
2. 


MUNICIPAL MANAGER

AS WITNESSES:

3. 
4. 


EXECUTIVE MAYOR

ANNEXURE A

IMPLEMENTATION PLAN (SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN)

Entered into by and between

[PULANE QUEEN MOGATLE-THOANE]
[“the Employer”]

and

[KAGISHO KLAAS TEISE]
(MUNICIPAL MANAGER)
[“the Employee”]

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CS TH. KLC
S.M.P

1. Purpose

The service delivery budget implementation plan defines the Council's expectations of the Municipal Manager's performance agreement to which this document is attached and Section 57 (5) of the Municipal Systems Act, which provides that performance objectives and targets must be based on the key performance indicators as set in the Municipality's Integrated Development Plan (IDP) and as reviewed annually.

2. Key responsibilities

- 2.1. Responsible for the overall management of the municipality.
- 2.2. Provide general strategic management to ensure that the municipality meets the five (5) Key Performance Areas and the outcome of LGTAS.
- 2.3. Responsible for the development planning within developmental context and implementations of strategies.
- 2.4. Manage the assets, budget, workforce, material and services of the municipality.
- 2.5. Manage and administer contracts binding the municipality's operations.
- 2.6. Provide advisory service to the Mayor and Council regarding policy issues.
- 2.7. Participate in decisions with regard to all delegated line functions including staff recruitments, disciplinary deviations and actions.
- 2.8. Make use of available data information systems to exercise operational control.
- 2.9. Ensuring implementation of the IDP and PMS as prescribed by law.
- 2.10. Ensuring implementation of the Council's policies, resolutions and relevant National and Provincial legislation.
- 2.11. Ensuring adherence to generally accepted Municipal accounting and administrative practices and procedures
- 2.12. Ensuring that the council vision and strategies are achieved through team-work and cooperation.
- 2.13. Managing the provision of services to the local community in a sustainable manner.

The following objects of local government will inform the Municipal Manager's performance against set performance indicators:

- 2.14. Provide democratic and accountable government for local communities.
- 2.15. Ensure the provision of services to communities in a sustainable manner.
- 2.16. Promote social and economic development.
- 2.17. Promote a safe and healthy environment.
- 2.18. Encourage the involvement of communities and community organizations in the matters of local government.

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3. Key Performance Areas

The following Key Performance Areas (KPAs) as outlined in the Local Government: Municipal Planning and Performance Management Regulations (2001) inform the strategic objectives listed in the table below:

- 3.1 Municipal Transformation and Organizational Development.
- 3.2 Infrastructure Development and Service Delivery.
- 3.3 Local Economic Development (LED).
- 3.4 Municipal Financial Viability and Management.
- 3.5 Good Governance and Public Participation

Handwritten signatures and initials:
MLM
B T.H. KK
L.M.P.

BASIC SERVICES AND INFRASTRUCTURE DEPARTMENT

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								%	1	1	1	20
								Quarterly	Quarterly	Quarterly	Quarterly	
								Report	Report	Report	Report	
Integrated Human Settlements	To enhance sustainable infrastructure investment and planning	1.	Percentage of human settlement infrastructure investing targets achieved, as reported in quarterly performance reports by 30 June	80% of human settlement infrastructure investment and planning targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly	1	1	1	1	20
	To strengthen infrastructure governance and project oversight	2.	Percentage of legislative requirements targets achieved, as reported in quarterly performance reports by 30 June	80% of legislative requirements targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly	1	1	1	1	
Roads and Transport	To enhance sustainable infrastructure investment and planning	3.	Percentage of road infrastructure investment and planning targets achieved, as reported in quarterly performance reports by 30 June	80% of road infrastructure investment and planning targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly	1	1	1	1	20
	To improve access to essential services	4.	Percentage of improved access to essential services targets achieved, as reported in quarterly performance reports by 30 June	80% of improved access to essential services targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly	1	1	1	1	

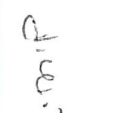
P.A.

T.H. m.w.

L.M.P. S.S. V.C.

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
	To promote economic and social development through infrastructure	5.	Percentage of economic and social development through infrastructure targets achieved, as reported in quarterly performance reports by 30 June	80% of economic and social development through infrastructure targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly					
Water and Sanitation	To enhance sustainable infrastructure investment and planning	6.	Percentage of water services infrastructure investment and planning targets achieved, as reported in quarterly performance reports by 30 June	80% of water services infrastructure investment and planning targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly					
Sustainable Development Orientated Municipality	To promote economic and social development through infrastructure	7.	Percentage of economic and social development through infrastructure targets achieved, as reported in quarterly performance reports by 30 June	80% of economic and social development through infrastructure targets achieved, as reported in quarterly performance reports by 30 June	Percentage	Report	Quarterly					
Good Governance and Public Participation	To promote accountability and oversight	8.	Percentage of accountability and oversight targets achieved, as reported in quarterly performance reports by 30 June	80% of accountability and oversight targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly					








COMMUNITY DEVELOPMENT SERVICES DEPARTMENT

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Promotion of Health in the District	To strengthen public health and environmental sustainability	9.	Percentage of public health and environmental sustainability targets achieved, as reported in quarterly performance reports by 30 June	80% of public health and environmental sustainability targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	20
Environmental Management, Conservation and Climate Change Management	To improve social infrastructure and community well-being	10.	Percentage of social infrastructure and community well-being targets achieved, as reported in quarterly performance reports by 30 June	80% of social infrastructure and community well-being targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
Disaster Management	To provide Disaster Management Services	11.	Percentage of disaster management and environmental sustainability targets achieved, as reported in quarterly performance reports by 30 June	80% of disaster management and environmental sustainability targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	

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IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	WEIGHTING					
								TARGET BREAKDOWN	Q80%				
										Q3			
											Q2		
												Q1	

PLANNING AND DEVELOPMENT DEPARTMENT

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN	WEIGHTINGS
Sustainable Development Orientated Municipality	To strengthen strategic planning and development coordination	14.	Percentage of strategic planning and development coordination targets achieved, as reported in quarterly performance reports by 30 June	80% of strategic planning and development coordination targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	Q1	20
								Q2	
								Q3	
								Q80%	
Local Economic Development (LED)	To promote spatial planning and land use management	15.	Percentage of spatial planning and land use management targets achieved, as reported in quarterly performance reports by 30 June	80% of spatial planning and land use management targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	Q1	
								Q2	
								Q3	
								Q80%	
	To strengthen LED and investment promotion	16.	Percentage of LED and investment promotion targets achieved, as reported in quarterly performance reports by 30 June	80% of LED and investment promotion targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	Q1	
								Q2	
								Q3	
								Q80%	

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTINGS
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Tourism Development	To facilitate tourism growth and heritage development	17.	Percentage of tourism growth and heritage development targets achieved, as reported in quarterly performance reports by 30 June	80% of tourism growth and heritage development targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly					
Land Development and Reform	To facilitate sustainable land development and agricultural growth	18.	Percentage of quarterly sustainable land development and agricultural growth initiatives targets achieved, as reported in quarterly performance reports by 30 June	80% quarterly sustainable land development and agricultural growth initiatives targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly					

BUDGET AND TREASURY OFFICE

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Municipal Financial Management & Viability	To strengthen financial planning, budgeting, and revenue management	20.	Percentage of financial planning, budgeting, and revenue management targets achieved, as reported in quarterly performance reports by 30 June	80% of financial planning, budgeting, and revenue management targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	20
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Municipal Financial Management & Viability	To ensure compliance with financial legislation and audit requirements	21.	Percentage of compliance with financial legislation and audit requirements targets achieved, as reported in quarterly performance reports by 30 June	80% of compliance with financial legislation and audit requirements targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Municipal Financial Management & Viability	To improve expenditure and supply chain management efficiency	22.	Percentage of expenditure and supply chain management efficiency targets achieved, as reported in quarterly performance reports by 30 June	80% of expenditure and supply chain management efficiency targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	

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IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	WEIGHTING			
								TARGET BREAKDOWN	Q80%		
									Q3		
									Q2		
									Q1		
	To strengthen municipal financial reporting and data integrity	23.	Percentage of municipal financial reporting and data integrity targets achieved, as reported in quarterly performance reports by 30 June	80% of municipal financial reporting and data integrity targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly		1	1	1
	To strengthen asset and risk management	24.	Percentage of asset management targets achieved, as reported in quarterly performance reports by 30 June	80% of asset management targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly		1	1	1
Good Governance and Public Participation	To promote accountability and oversight	25.	Percentage of accountability and oversight targets achieved, as reported in quarterly performance reports by 30 June	80% of accountability and oversight targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly		1	1	1

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CORPORATE SERVICES DEPARTMENT

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Sustainable Development Orientated Municipality	To strengthen human resource development and institutional capacity	26.	Percentage of human resource development and institutional capacity targets achieved, as reported in quarterly performance reports by 30 June	80% of human resource development and institutional capacity targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	20
	To promote employee training, development, and well-being	27.	Percentage of employee training and development targets achieved, as reported in quarterly performance reports by 30 June	80% of employee training and development targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
	To enhance IT governance and digital transformation	28.	Percentage of IT governance and digital transformation targets achieved, as reported in quarterly performance reports by 30 June	80% of IT governance and digital transformation targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	

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IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Good Governance and Public Participation	To strengthen records and information management	29.	Percentage of records and information management targets achieved, as reported in quarterly performance reports by 30 June	80% of records and information management targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
								1	1	1	1	
								1	1	1	1	
Good Governance and Public Participation	To promote accountability and oversight	30.	Percentage of accountability and oversight targets achieved, as reported in quarterly performance reports by 30 June	80% of accountability and oversight targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
								1	1	1	1	
								1	1	1	1	
	To strengthen public participation	31.	Percentage of strategic communications targets achieved, as reported in quarterly performance reports by 30 June	80% of strategic communications targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	
								1	1	1	1	
								1	1	1	1	

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MUNICIPAL MANAGER'S OFFICE

IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	TARGET BREAKDOWN				WEIGHTING
								Q1	Q2	Q3	Q80%	
								1	1	1	1	
								1	1	1	1	
								Quarterly	Quarterly	REPORT	Percentage	
Good Governance and Public Participation	To strengthen good governance and Intergovernmental Relations (IGR)	32.	Percentage of good governance and IGR targets achieved, as reported in quarterly performance reports by 30 June	80% of good governance and IGR targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	20
	To promote accountability, oversight, and performance management	33.	Percentage of accountability, oversight, and performance management targets achieved, as reported in quarterly performance reports by 30 June	80% of accountability, oversight, and performance management targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	1	1	1	1	

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IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	WEIGHTING	
								TARGET BREAKDOWN	Q80%
									Q3
									Q2
									Q1
	To enhance risk management and fraud prevention	34.	Percentage of risk management and fraud prevention targets achieved, as reported in quarterly performance reports by 30 June	80% of risk management and fraud prevention targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly		1
	To ensure a clean audit and effective internal audit oversight	35.	Percentage of clean audit and effective internal audit oversight targets achieved, as reported in quarterly performance reports by 30 June	80% of clean audit and effective internal audit oversight targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly		1

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IDP Programme (IDP PRIORITY AREA)	Strategic Objective	KPI NR	KEY PERFORMANCE INDICATOR TITLE	TARGET (OUTPUT)	UNIT OF MEASUREMENT	PORTFOLIO OF EVIDENCE	REPORTING CYCLE	WEIGHTING	
								TARGET BREAKDOWN	
	To improve public participation and stakeholder engagement	36.	Percentage of public participation and stakeholder engagement targets achieved, as reported in quarterly performance reports by 30 June	80% of public participation and stakeholder engagement targets achieved, as reported in quarterly performance reports by 30 June	Percentage	REPORT	Quarterly	Q1	1
								Q2	1
								Q3	1
								Q80%	1

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4. Core Competency Requirements (CCRs)

The CCRs will make up the other 20% of the employees' assessment score. The following CCRs are deemed to be most critical for the employee's specific job as agreed to between the employer and the employee and are considered with due regard to the proficiency level agreed to:

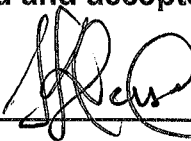
CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES (CCR)		
Core Managerial and Occupational Competencies	X [Indicate choice]	Weight
Core Managerial Competencies:		
Financial Management	Compulsory	20
Change Management	X	20
People Management and Empowerment	Compulsory	20
Client Orientation and Customer Focus	Compulsory	20
Core Occupational Competencies:		
Competence in Self-Management		
Interpretation of and implementation within the legislative and national policy frameworks	X	20
Total percentage		100%

SOURCE / INPUT DOCUMENT	UNIT OF MEASUREMENT	KEY PERFOR- MANCE INDICATOR(S) TITLE	CCRs	STATUS OF INDICATOR	TARGET (OUTPUT)	REPORTING CYCLE	METHOD OF CALCULATIO N	CALCULATION TYPE	DESIRED PERFORMAN CE	MEANS OF VERIFICATION	Target				Weight
											Q 1	Q 2	Q 3	Q 4	
PERFORMAN CE AGREEMENT; MSA (32 of 2000)	Number	Number of value analysis reports	Financial Management	New	4 value analysis reports	Quarterly	A number is used to determinati on	Cumulative	Lower performance is not desired	ANALYSIS REPORT	1	1		1	20
PERFORMAN CE AGREEMENT; MSA (32 of 2000)	Number	Number of department al meetings held	People Management and Empowermen t	New	4 department al meetings held	Quarterly	A number is used to determinati on	Cumulative	Lower performance is not desired	MINUTES	1	1		1	20
PERFORMAN CE AGREEMENT; MSA (32 of 2000)	Number	Number of managemen t meetings held	Client Orientation and Customer Focus	New	4 manageme nt meetings held	Quarterly	A number is used to determinati on	Cumulative	Lower performance is not desired	ATTENDANCE RECORDED	1	1		1	20

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SOURCE / INPUT DOCUMENT	UNIT OF MEASUREMENT	KEY PERFOR- MANCE INDICATOR(S) TITLE	CCRs	STATUS OF INDICATOR	TARGET (OUTPUT)	REPORTING CYCLE	METHOD OF CALCULATIO N	CALCULATION TYPE	DESIRED PERFORMAN CE	MEANS OF VERIFICATION	Target				Weight
											Q 1	Q 2	Q 3	Q 4	
PERFORMAN CE AGREEMENT; MSA (32 of 2000)	Number	Number of quarterly department al compliance registers submitted	Interpretation of and implementati on within the legislative and national policy frameworks	New	4 department al compliance registers submitted	Quarterly	A number is used to determinati on	Cumulative	Lower performance is not desired	DEPARTMENTAL COMPLIANCE REGISTERS	1	1	1	1	20
PERFORMAN CE AGREEMENT; MSA (32 of 2000)	Number	Number of change managemen t progress reports	Change Management	New	4 quarterly change managemen t progress reports	Quarterly	A number is used to determinati on	Cumulative	Lower performance is not desired	PROGRESS REPORT	1	1	1	1	20

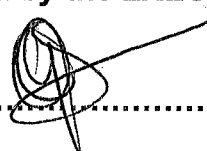
Signed and accepted by (MUNICIPAL MANAGER)



Date: 30 May 2025

Signed by the EXECUTIVE MAYOR on behalf of the Council

30 May 2025

Date: 

ANNEXURE B

ANNEXURE B

PERSONAL DEVELOPMENT PLAN

Entered into by and between

[PULANE QUEEN MOGATLE- THOANE]

[JOHN TAOLO GAETSEWE DISTRICT MUNICIPALITY]

["the Employer"]

and

[KAGISHO KLAAS TEISE]

(MUNICIPAL MANAGER)

["the Employee"]

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RQ L.M.P.

1. PERSONAL DEVELOPMENT PLAN

1.1.1 A Municipality should be committed to

- (a) the continuous training and development of its employees to achieve its vision, mission and strategic objectives and empower employees; and
- (b) managing training and development within the ambit of relevant national policies and legislation.

1.1.2 A Municipality should follow an integrated approach to Human Resource Management, that is:

- (a) Human resource development forms an integral part of human resource planning and management.
- (b) In order for training and development strategy and plans to be successful it should be based on sound Human Resource (HR) practices, such as the (strategic) HR Plan, job descriptions, the result of regular performance appraisals and career pathing.
- (c) To ensure the necessary linkage with performance management, the Performance Management and Development System provides for the Personal Development Plans of employees to be included in their annual performance agreements. Such approach will also ensure the alignment of individual performance objectives to the municipality's strategic objectives, and that training and development needs can be identified through performance management and appraisal.
- (d) Career-pathing ensures that employees are placed and developed in jobs according to aptitude and identified potential. Through training and development they can acquire the necessary competencies to prepare them for future positions. A comprehensive competency framework and profile for Municipal Managers are attached and these should be linked to relevant registered unit standards to specifically assist them in compiling Personal Development Plans in consultation with their managers.

(e) Personal Development Plans are compiled for individual employees and the data collated from all employees in the municipality forms the basis for the prescribed Workplace Skills Plan, which municipalities are required to compile as a basis for all training and education activities in the municipality in a specific financial year and report on progress made to the Local Government Sector Education and Training Authority.

1.1.3 The aim of the compilation of Personal Development Plans is to identify, prioritise and implement training needs.

1.1.4 Compiling the Personal Development Plan attached at Annexure B.

(a) Competency assessment instruments, which are dealt with more specifically in Annexure B: 1 and 2, should be established to assist with the objective assessment of employees' actual competencies against their job specific competency profiles and managerial competencies at a given period in time with the purpose of identifying training needs or skills gaps.

(b) The competency framework and profiles and relevant competency assessment results will enable a manager, in consultation with his / her employee, to compile a Personal Development Plan. The identified training needs should be entered into column 1 of Annexure B, entitled Skills / Performance Gap. The following should be carefully determined during such a process:

(i) Organisational needs, which include the following:

- Strategic development priorities and competency requirements, in line with the municipality's strategic objectives.
- The competency requirements of individual jobs. The relevant job requirements (job competency profile) as identified in the job description should be compared to the current competency profile of the employee to determine the individual's competency gaps.
- Specific competency gaps as identified during the probation period and performance appraisal of the employee.

(ii) Individual training needs that are job / career related.

(c) Next, the prioritisation of the training needs should be listed since it may not be possible to address all identified training needs in a specific financial year. It is however of critical importance that training needs be addressed on a phased and priority basis. This implies that all these needs

should be prioritized for purposes of accommodating critical / strategic training and development needs in the HR Plan, Personal Development Plans and the Workplace Skills Plan.

(d) Consideration must then be given to the expected outcomes, to be listed in column 2 of Annexure B, so that once the intervention is completed the impact it had can be measured against relevant output indicators.

(e) An appropriate intervention should be identified to address training needs / skills gaps and the outcome to be achieved but with due regard to cost effectiveness. These should be listed in column 3 of Annexure B, entitled: Suggested training and / or development activity in line with the National Qualifications Framework, which could enable the trainee to obtain recognition towards a qualification for training undertaken. It is important to determine through the Training / Human Resource Development / Skills Development Unit within the municipality whether unit standards have been developed and registered with the South African Qualifications Authority that are in line with the skills gap and expected outcomes identified. Unit standards usually have measurable assessment criteria to determine achieved competency.

(f) Guidelines regarding the number of training days per employee and the nominations of employees: An employee should on average receive at least five days of training per financial year and not unnecessarily be withdrawn from training interventions.

(g) Column 4 of Annexure B: The suggested mode of delivery refers to the chosen methodology that is deemed most relevant to ensure transfer of skills. The training / development activity should impact on delivery back in the workplace. Mode of delivery consists of, amongst others, self-study [The official takes it upon him / her to read e.g. legislation]; internal or external training provision; coaching and / or mentoring and exchange programmes, etc.

(h) The suggested time frames (column 5 of Annexure B) enable managers to effectively plan for the annum e.g. so that not all their employees are away from work within the same period and also ensuring that the PDP is implemented systematically.

(i) Work opportunity created to practice skill / development areas, in column 6 of Annexure B, further ensures internalisation of information gained as well as return on investment (not just a nice to have skill but a necessary to have skill that is used in the workplace).

(j) The final column, column 7 of Annexure B, provides the employee with a support person that could act as coach or mentor with regard to the area of learning.

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Personal Development Plan of: KAGISHO KLAAS TEISE

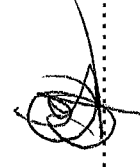
Compiled on the :

1. Skills / Performance Gap (in order of priority)	2. Outcomes Expected (measurable indicators: quantity, quality and time frames)	3. Suggested training and / or development activity	4. Suggested mode of delivery	5. Suggested Time Frames	6. Work opportunity created to practice skill / development area	Support Person
Combating fraud and corruption	Fraud and Corruption prevention	Ethics Management	Accredited Institutions	By June 2026	SCM Adherence	Corporate Service Director through the Executive Mayor
Management of Organisational risk	Risk Management Assessment	Risk Management	Accredited Institutions	By June 2026	Departmental Risks	Corporate Service Director through the Executive Mayor
PMDS Cascading	Implementation of PMDS	PMDS	Accredited Institutions	By June 2026	Performance Assessments	Corporate Service Director through the Executive Mayor

Signature: 

..... MUNICIPAL MANAGER

Date: 30 May 2025

Signature: 

..... Executive Mayor